



Actual performance against target



DISTRICT OFFICES

PURPOSE

Actual performance against target

			Actual performance against target
--	--	--	-----------------------------------

2.2 Specific challenges and responses

The following challenges affecting the Unit should be noted:

			Actual performance against target
--	--	--	-----------------------------------



trained. This is a less expensive model and it empowers all members of the Representative Council for Learners.

-

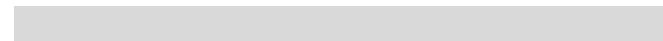
National Teaching Awards

While the advocacy of the National Teaching Awards

			Actual performance against target
--	--	--	-----------------------------------

			Actual performance against target
--	--	--	-----------------------------------

			Actual performance against target
--	--	--	-----------------------------------





PROGRAMME 3: INDEPENDENT SCHOOL EDUCATION



PROGRAMME 4: SPECIAL SCHOOL EDUCATION

**INCLUSIVE EDUCATION
EDUCATION SUPPORT SERVICES**

PURPOSE

To transform the education system into an inclusive



Sub-programme			Actual performance against target
---------------	--	--	-----------------------------------





PROGRAMME 8: AUXILIARY AND ASSOCIATED SERVICES

EXTERNAL EXAMINATIONS

performance against target

INFORMATION COMMUNICATION TECHNOLOGY

PURPOSE

Actual performance against target



MAINTENANCE

Current maintenance backlog

The department has identified 123 schools in the province that will be rehabilitated (repairs and renovations) over the next three years. Maintenance or Rehabilitation is an ongoing process and

Emis No.	District	School Name	Total Trns
21213	Karoo	Zingisani Primary School	219,956.33

INDEPENDENT SCHOOLS

EMIS No		
---------	--	--

SPECIAL SCHOOLS

EMIS No.	
----------	--







School Name	Total Trns
-------------	------------

PART 3 AUDIT COMMITTEE REPORT

DEPARTMENT OF EDUCATION

We are pleased to present our report for the financial year ended 31 March 2006.

AUDIT COMMITTEE MEMBERS AND ATTENDANCE

The following persons served as members of the Provincial Audit Committee during the period under review, and their attendance record at formal Audit Committee meeting is as follows:

Name of member	Number of meetings attended
Independent members:	
Prof. JE Kleynhans [chair]	7 out of 7
Ms KM Mogotsi	3 out of 7

6.1.7 Clearing accounts

- (a) Due to a lack of proper policies and procedures it was noted that monthly reconciliations on clearing accounts were not performed. It was also noted that monthly reports relating to clearing reports were not submitted to the accounting officer.

6.1.8 Payables

- (a) The department could not provide supporting documentation for erroneous credits amounting to R2 241 884.

6.1.9 Food nutrition scheme

- (a) Weaknesses were found on the expenditure summaries compiled by Siyanda and Frances Baard district offices as required by the business plan. The following serves as examples:
 - Summaries were not updated and supporting invoices did not agree with

**NORTHERN CAPE EDUCATION DEPARTMENT
VOTE 4**

**ACCOUNTING POLICIES
for the year ended 31 March 2006**

**NORTHERN CAPE EDUCATION DEPARTMENT
VOTE 4**

ACCOUNTING POLICIES

**DEPARTMENT OF EDUCATION
VOTE 4**

**PROGRAMME 1 - ADMINISTRATION
for the year ended 31 March 2006**

**DEPARTMENT OF EDUCATION
VOTE 4**

PROGRAMME 3 –INDEPENDENT PUBLIC SCHOOLS EDUCATION

DEPARTMENT OF EDUCATION
VOTE 4

PROGRAMME 5 –FURTHER EDUCATION & TRAINING
for the year ended 31 March 2006

PROGRAMME

PER

**DEPARTMENT OF EDUCATION
VOTE 4**

**STATEMENT OF FINANCIAL POSITION
at 31 March 2006**

	Notes	2005/06 R'000	2004/05 R'000
12. Prepayments and advances			
Description			
Travel and subsistence		- 343	46 1,328

**DEPARTMENT OF EDUCATION
VOTE 4**

**DEPARTMENT OF EDUCATION
VOTE 4**

**DEPARTMENT OF EDUCATION
VOTE 4**

ANNEXURES TO THE FINANCIAL STATEMENTS

for the year ended 31 March 2006

**ANNEXURE 4.1
ADDITIONS MOVEMENT SCHEDULE FOR THE YEAR ENDED 31 M**

**DEPARTMENT OF EDUCATION
VOTE 4
ANNEXURES TO THE FINANCIAL STATEMENTS**

5.6. EMPLOYMENT EQUITY

5.7 PERFORMANCE REWARDS

5.7.1 Performance Rewards by race, gender, and disability, 1 April 2005 to 31 March 2006



5.11.4 Grievances lodged for the period 1 April 200

